

IN THE SENATE

SENATE BILL NO. 1220

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE EXECUTIVE OFFICE OF THE GOVERNOR FOR
2 FISCAL YEAR 2010; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT PO-
3 SITIONS; PROVIDING LEGISLATIVE INTENT ON PERSONNEL COSTS; DIRECT-
4 ING SALARY REDUCTIONS; APPROPRIATING ADDITIONAL MONEYS TO THE
5 EXECUTIVE OFFICE OF THE GOVERNOR FOR FISCAL YEAR 2009; REAPPRO-
6 PRIATING CERTAIN UNEXPENDED AND UNENCUMBERED DEDICATED FUND
7 BALANCES; AND DECLARING AN EMERGENCY.
8

9 Be It Enacted by the Legislature of the State of Idaho:

10 SECTION 1. There is hereby appropriated to the Executive Office of the Governor the
11 following amounts to be expended for the designated programs from the listed funds for the
12 period July 1, 2009, through June 30, 2010:

13 I. ACTING GOVERNOR PAY:

14 FROM:

15 General Fund \$18,200

16 II. ADMINISTRATION - GOVERNOR'S OFFICE:

17 FROM:

18 General Fund \$1,923,800

19 III. EXPENSE ALLOWANCE:

20 FROM:

21 General Fund \$5,000

22 GRAND TOTAL \$1,947,000

23 SECTION 2. In accordance with Section 67-3519, Idaho Code, the Executive Office
24 of the Governor is authorized no more than twenty-six (26) full-time equivalent positions at
25 any point during the period July 1, 2009, through June 30, 2010, for the programs specified
26 in Section 1 of this act, unless specifically authorized by the Governor. The Joint Finance-
27 Appropriations Committee will be notified promptly of any increased positions so authorized.

28 SECTION 3. LEGISLATIVE INTENT. It is the intent of the Legislature to retain to the
29 extent possible, our capable, quality employees who support the essential services and statuto-
30 rily authorized programs that the citizens of Idaho expect. The Legislature finds these critical
31 essential services to be those that maintain the health and safety of our citizens and the ed-
32 ucation of our children. While extending flexibility to the Governor and agency directors to
33 manage the state workforce to the best of their ability during these difficult times, it remains the
34 responsibility of the Legislature to identify priorities for the state workforce. The Legislature

finds that reductions in personnel funding shall first be managed through salary reductions that impact all personnel fairly; secondly, be mitigated by the use of existing salary savings; thirdly, by using savings created by keeping newly vacated positions unfilled; fourth, by the use of furloughs; and lastly, as a last resort, by reducing the workforce. It is the intent of the Legislature that these policies shall be adhered to by the executive, legislative, and judicial branches to the extent allowed by law.

SECTION 4. SALARY REDUCTION. Inasmuch as salary reductions will save jobs; and inasmuch as a five percent (5%) reduction in personnel funding may create a reduction in force; and inasmuch as the state as a single employer of multiple departments and agencies is required by law to direct across the board salary adjustments; agencies and institutions shall reduce all salaries of classified and nonclassified employees, regardless of fund source, by three percent (3%) for fiscal year 2010, beginning on June 14, 2009, through June 12, 2010. Agencies shall use personnel cost savings, furloughs, and a reduction in force to manage the remaining two percent (2%) in funding reductions. The Division of Human Resources shall adjust all pay schedules for the classified personnel system downward to the extent that all beginning minimum salaries are three percent (3%) less than those in effect upon the date of passage of this law.

SECTION 5. In addition to the appropriation made in Section 1, Chapter 230, Laws of 2008, there is hereby appropriated to the Executive Office of the Governor the following amounts to be expended for the designated program from the listed funds for the period July 1, 2008, through June 30, 2009:

FOR:

I. ADMINISTRATION - GOVERNOR'S OFFICE:	\$250,000
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FROM:

Substance Abuse Treatment Fund	150,000
Drug and Family Court Supervision Fund	50,000
Drug and Mental Health Court Supervision Fund	<u>50,000</u>
TOTAL	\$250,000

SECTION 6. There is hereby reappropriated to the Executive Office of the Governor, the unexpended and unencumbered balance in the Substance Abuse Treatment Fund, the Drug and Family Court Supervision Fund, and the Drug and Mental Health Court Supervision Fund as appropriated for the Behavioral Health Redesign Project for fiscal year 2009, in Section 5 of this act, to be used for nonrecurring expenditures, for the period July 1, 2009, through June 30, 2010.

SECTION 7. An emergency existing therefor, which emergency is hereby declared to exist, Sections 4 and 5 of this act shall be in full force and effect on and after passage and approval.